



MAYOR/COMMISSION BUDGET WORK SESSION

Monday, July 29, 2024

9:00AM

Flagler Gallery

REVISED AGENDA

1. American Rescue Plan Act (ARPA) Funding Update:
Averil Smith, Assistant Chief Financial Officer
Jose Luis Rodriguez, Assistant City Administrator
2. FY23 Fund Balance Update:
Bridget Souffrant, Chief Financial Officer
3. FY25 One-Time Funding **Conceptual** Proposal:
Faye Johnson, City Administrator
4. **Draft** FY25 Balanced General Fund Budget:
Faye Johnson, City Administrator
5. Mayor's Matters
6. Other
7. Adjournment