



## **MAYOR/COMMISSION BUDGET WORK SESSION**

**Wednesday, June 21, 2023**

**10:00AM**

**Flagler Gallery**

**AGENDA**

1. Capital Improvement Program (CIP) Update  
Kevin Volbrecht, Director of Engineering Services  
Vladimir Jeannot, Capital Improvement Plan Manager
2. Fire Assessment Fund: Station 8 Update and FY24 Proposed Budget  
Diana Matty, Fire Chief  
Bridget Souffrant, Chief Financial Officer
3. Mayor's Matters
4. Other
5. Adjournment