



MAYOR/COMMISSION BUDGET WORK SESSION

July 19, 2021

10:00AM

City Commission Chambers

AGENDA

1. FY21 General Fund Budget Review and FY22 Outlook:
Faye Johnson, City Administrator
2. Use of Discretionary Unassigned Fund Balance Discussion:
Faye Johnson, City Administrator
 - City Hall Sealing: Mario Guzman, Support Services Director
 - Police Vehicle Replacements: Richard Morris, Deputy Chief of Police and Andrew Clark, Police Captain
3. Operational Position Reclassifications Update: Jose Luis Rodriguez,
Chief Human Resources Officer
4. Mayor's Matters
5. Other
6. Adjournment